

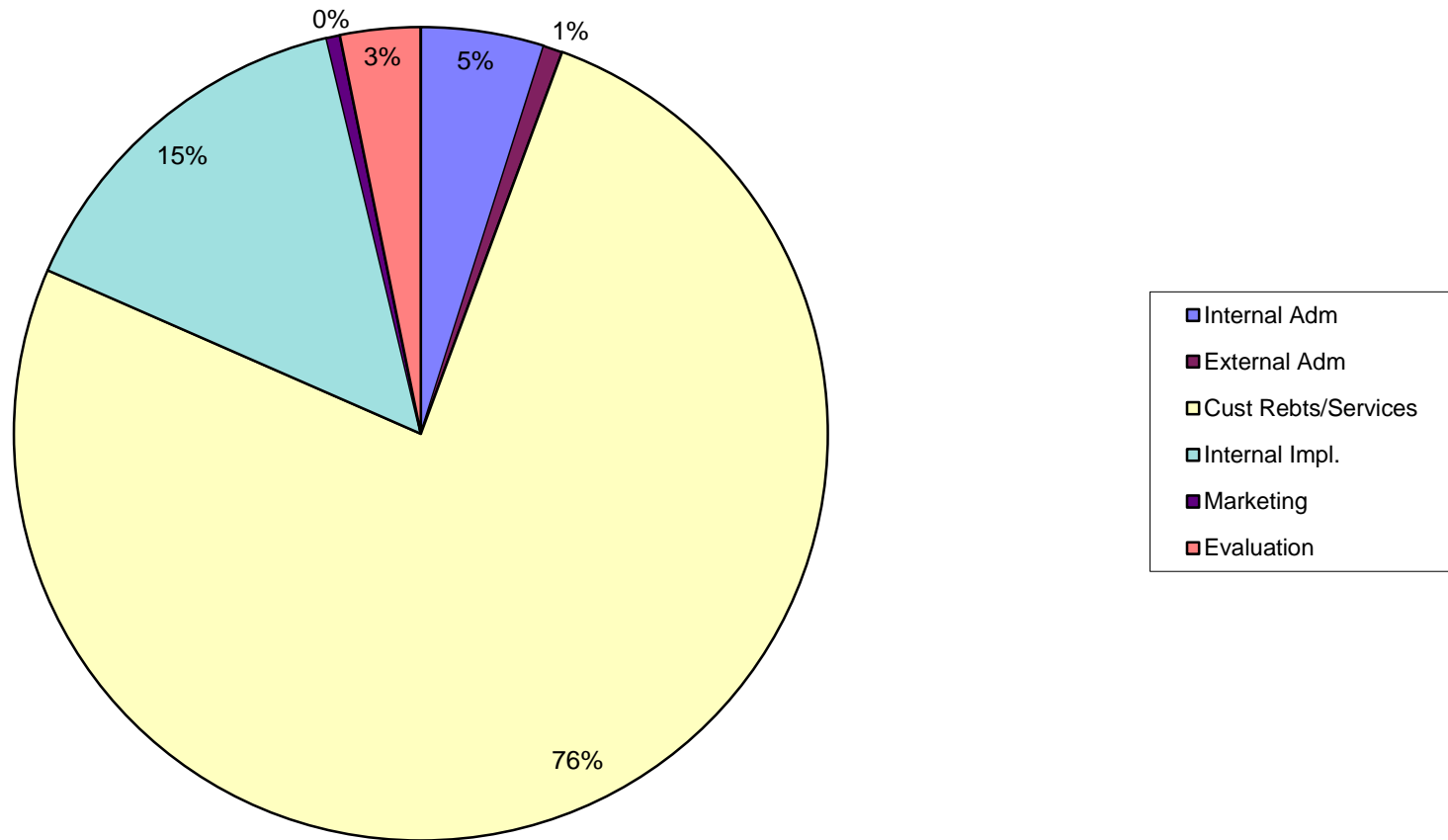
Jan-Jun 2012
NH CORE Energy Efficiency Program - 2012 Expenditures

(see Note 1)

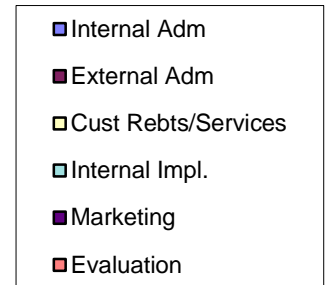
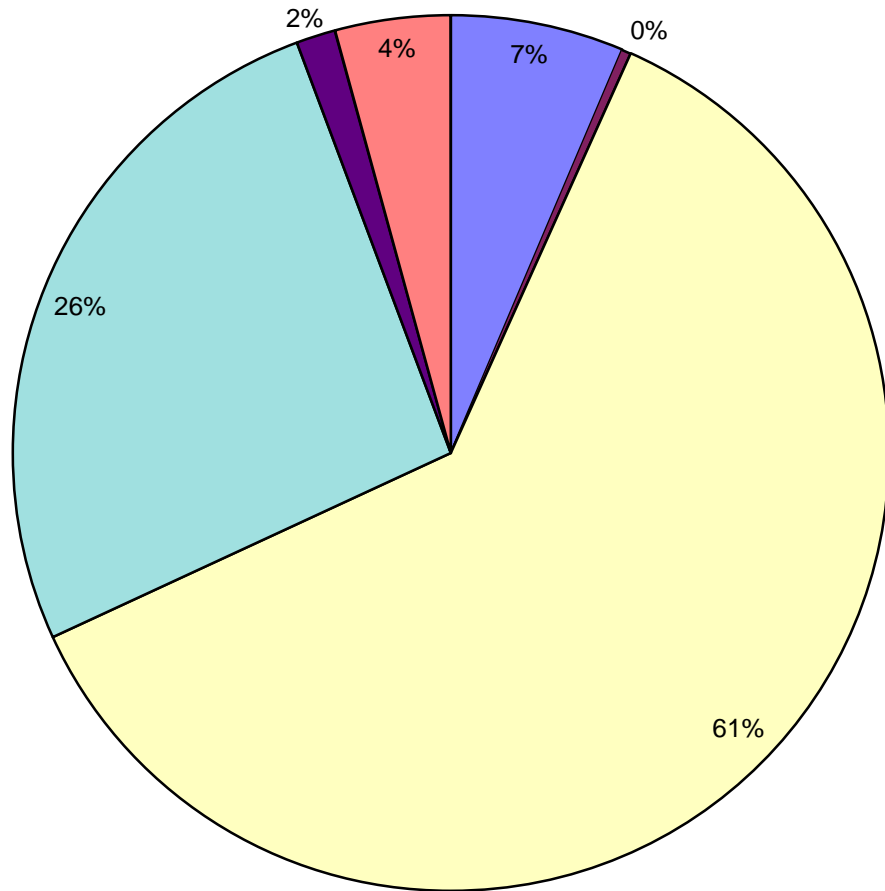
	<u>Internal Adm</u>	<u>External Adm</u>	<u>Cust Rebts/Services</u>	<u>Internal Impl.</u>	<u>Marketing</u>	<u>Evaluation</u>	<u>Total</u>
ENERGY STAR Homes	\$ 26,245	\$ 3,987	\$ 407,162	\$ 78,876	\$ 2,785	\$ 17,142	\$ 536,196
National Grid	5,752	1,815	16,315	-	28	2,960	26,871
NHEC	4,079	2,028	24,689	20,066	28	1,429	52,319
PSNH	12,836		344,936	43,228	2,273	9,113	412,386
Unitil	3,578	144	21,223	15,583	455	3,639	44,621
Home Energy Solutions	\$ 45,895	\$ 2,420	\$ 440,680	\$ 188,162	\$ 10,368	\$ 30,620	\$ 718,145
National Grid	10,370	121	18,976	-	397	2,626	32,490
NHEC	3,258	1,620	20,482	13,703	859	1,515	41,437
PSNH	24,941		366,442	141,860	6,427	22,373	562,044
Unitil	7,325	679	34,780	32,599	2,685	4,106	82,174
Energy Star Appliances	\$ 19,423	\$ 4,465	\$ 357,267	\$ 50,120	\$ 12,717	\$ 5,216	\$ 449,208
National Grid	682	121	21,577	-	1,330	0	23,710
NHEC	6,093	3,030	50,835	8,842	1,444	863	71,107
PSNH	9,762		256,980	15,415	8,150	2,652	292,958
Unitil	2,887	1,314	27,875	25,863	1,793	1,701	61,434
Home Energy Assistance	\$ 50,057	\$ 5,915	\$ 632,829	\$ 106,873	\$ 78	\$ 16,973	\$ 812,725
National Grid	10,519	720	60,869	-	28	0	72,137
NHEC	7,356	3,658	59,474	14,798	50	2,096	87,432
PSNH	26,985		376,283	59,329	-	10,908	473,504
Unitil	5,198	1,537	136,203	32,746	-	3,969	179,652
ENERGY STAR Lighting	\$ 18,925	\$ 4,009	\$ 301,448	\$ 67,329	\$ 129,041	\$ 17,338	\$ 538,090
National Grid	682	121	20,943	-	11,057	9,688	42,489
NHEC	4,302	2,139	25,939	12,333	7,241	340	52,294
PSNH	10,481		234,114	24,041	95,780	2,623	367,039
Unitil	3,460	1,749	20,453	30,955	14,963	4,687	76,267
Other Residential Programs	\$ 8,550	\$ 3,814	\$ 186,237	\$ 66,504	\$ 12	\$ 464	\$ 265,580
National Grid							-
NHEC	1,795	892	12,900	6,340	12	464	22,403
PSNH	6,755		173,337	33,866	-	-	213,957
Unitil (Home Energy Suite)	-	2,922	-	26,298	-	-	29,220
Total Residential Programs	\$ 169,095	\$ 24,610	\$ 2,325,623	\$ 557,863	\$ 155,001	\$ 87,752	\$ 3,319,945
New Equipment & Construction	\$ 35,398	\$ 1,907	\$ 653,919	\$ 172,616	\$ 1,889	\$ 10,962	\$ 876,692
National Grid	2,928	317	148,456	7,085	36	363	159,184
NHEC	2,877	1,430	21,060	11,760	307	407	37,841
PSNH	23,312		451,295	115,699	1,000	5,875	597,181
Unitil	6,282	160	33,109	38,072	547	4,317	82,486
Large C&I Retrofit	\$ 45,368	\$ 1,907	\$ 936,190	\$ 269,873	\$ 4,073	\$ 26,398	\$ 1,283,809
National Grid	5,607	317	94,547	11,228	36	568	112,303
NHEC	2,457	1,222	14,866	15,111	256	348	34,260
PSNH	28,171		516,033	203,804	3,234	18,962	770,203
Unitil	9,133	368	310,744	39,731	547	6,520	367,044
Small Business Energy Solutions	\$ 48,418	\$ 3,167	\$ 1,074,957	\$ 258,039	\$ 21,312	\$ 45,605	\$ 1,451,498
National Grid	1,623	121	5,131	198	36	9,376	16,484
NHEC	4,419	2,197	44,586	7,355	471	626	59,654
PSNH	35,366		868,418	215,584	15,929	28,505	1,163,802
Unitil	7,010	849	156,823	34,902	4,876	7,098	211,558
Other C&I Programs	\$ 6,802	\$ 309	\$ 62,430	\$ 30,131	\$ 1,018	\$ 47	\$ 100,738
National Grid							-
NHEC	330	164	1,700	2,493	35	47	4,769
PSNH (Education, RFP, Smart Start)	6,472		60,730	26,333	983	-	94,518
Unitil (Education, C&I Energy Suite)	-	145	-	1,305	-	-	1,450
Total Non-Residential Programs	\$ 135,986	\$ 7,290	\$ 2,727,497	\$ 730,660	\$ 28,292	\$ 83,012	\$ 3,712,737
TOTAL (Both Sectors)	\$ 305,082	\$ 31,900	\$ 5,053,120	\$ 1,288,523	\$ 183,293	\$ 170,764	\$ 7,032,682

Note 1: Evaluation amounts are based on 5% of total budgets. Actual program expenses will vary from numbers shown.

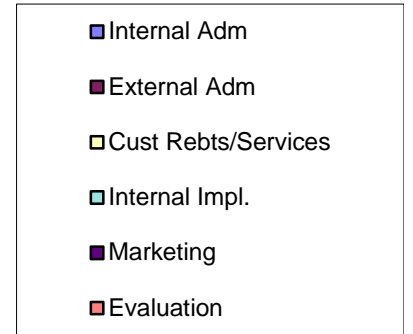
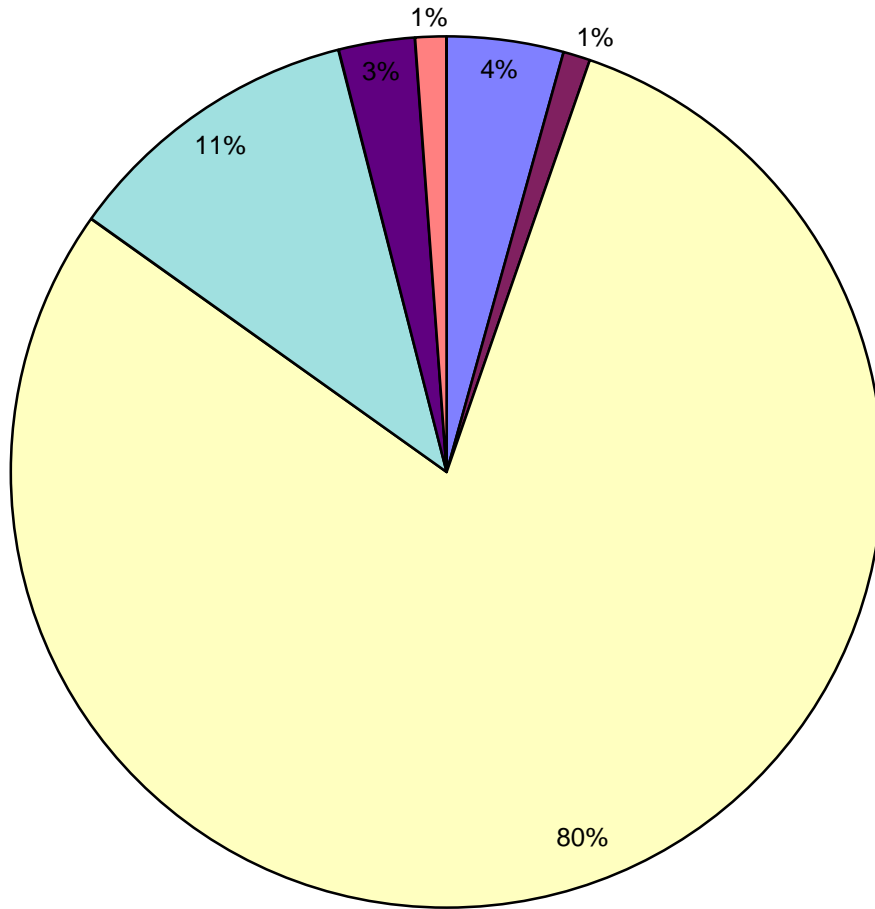
Energy Star Homes



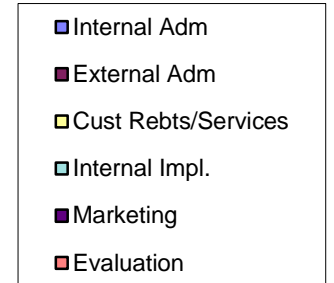
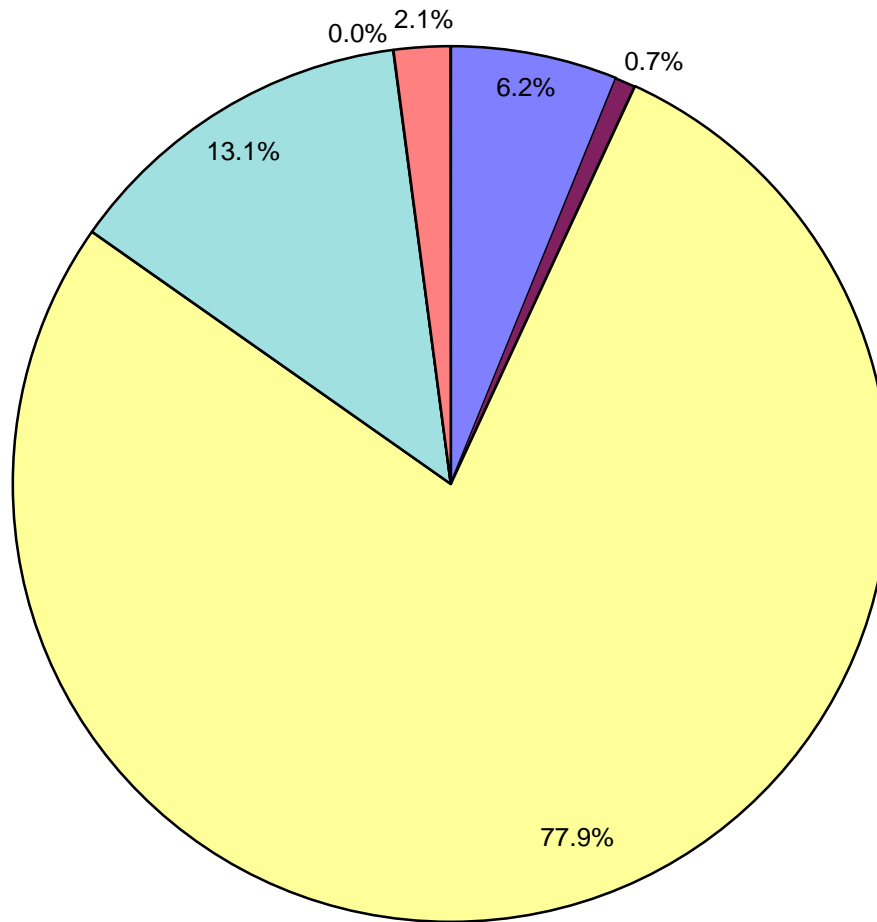
Home Energy Solutions



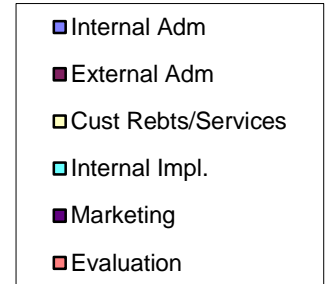
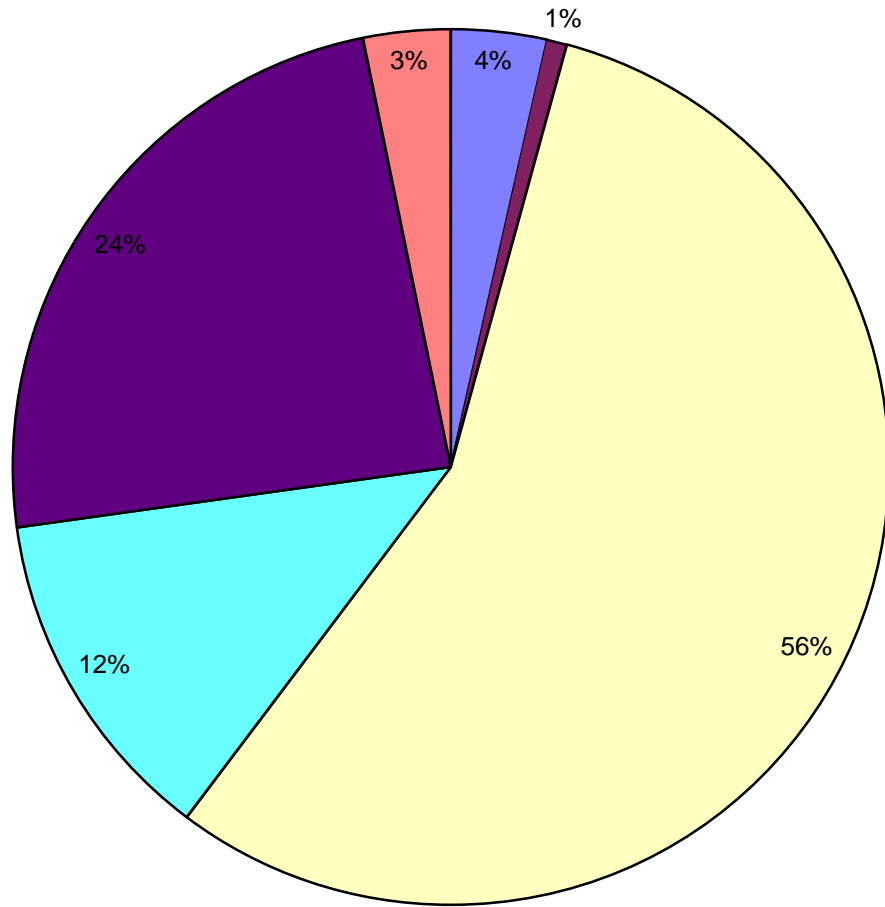
Energy Star Appliances



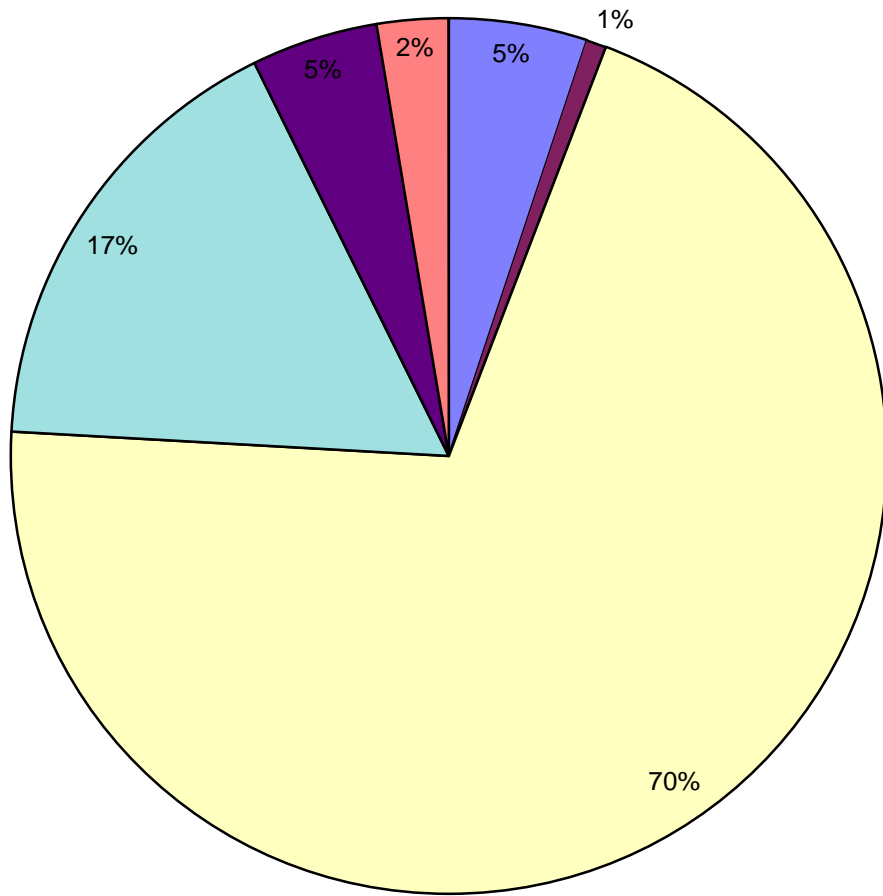
Home Energy Assistance



Energy Star Lighting

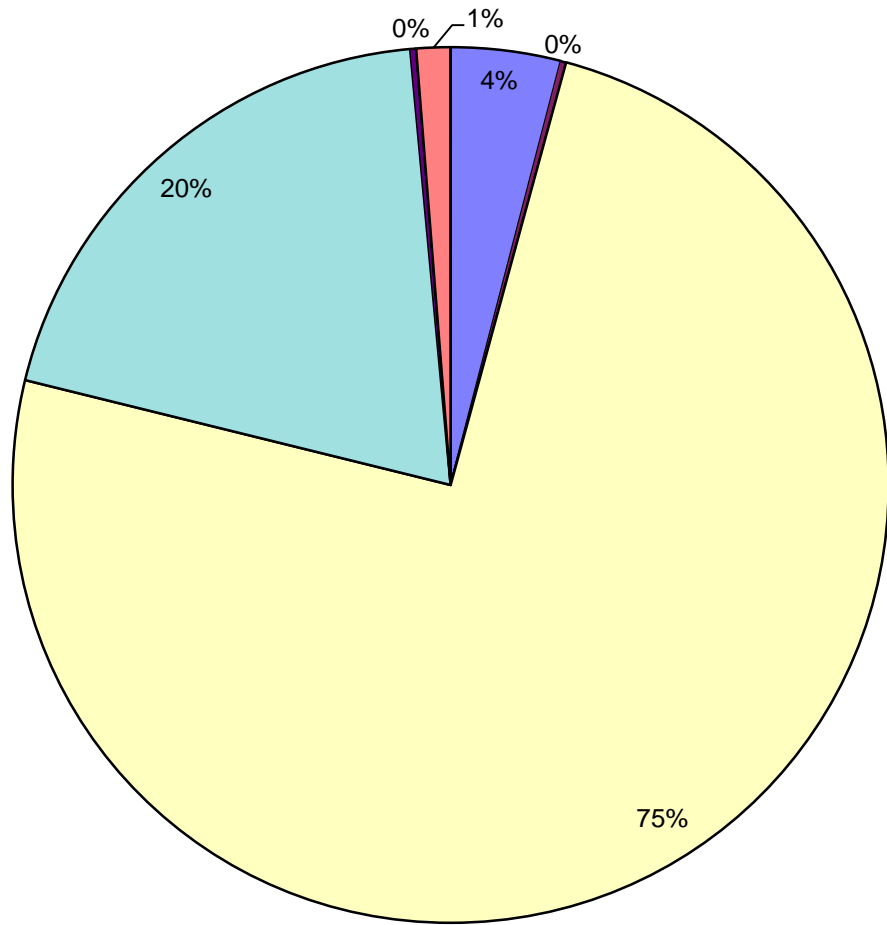


Total Residential Programs



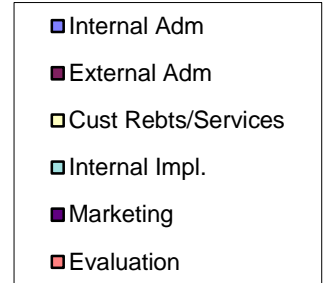
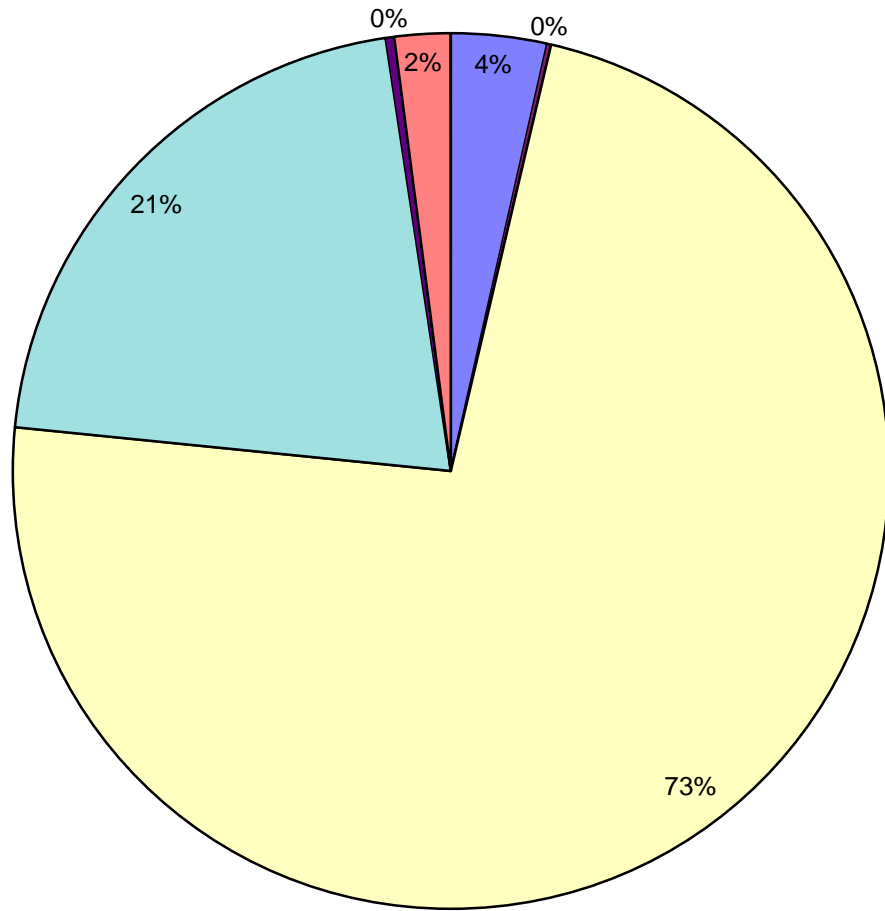
- Internal Adm
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- Cust Rebts/Services
- Internal Impl.
- Marketing
- Evaluation

New Construction

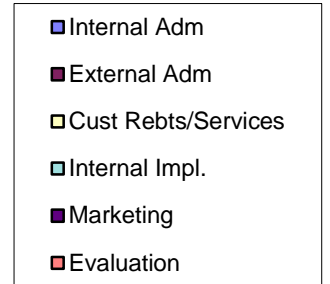
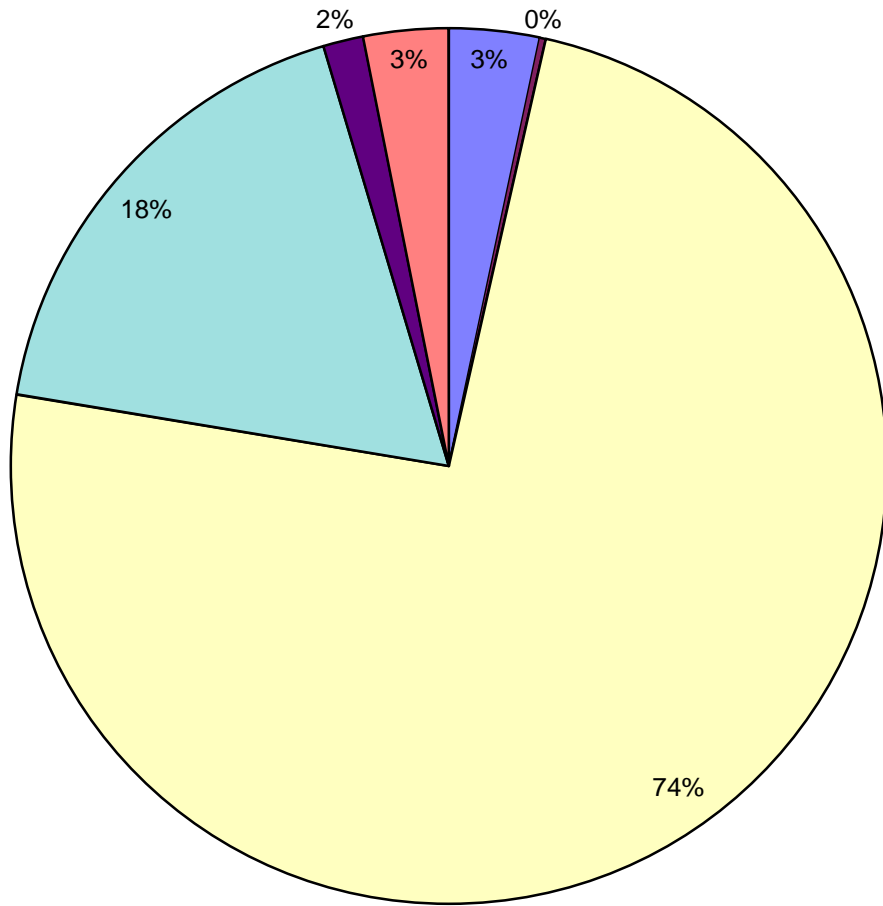


- Internal Adm
- External Adm
- Cust Rebts/Services
- Internal Impl.
- Marketing
- Evaluation

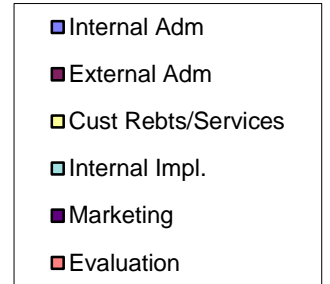
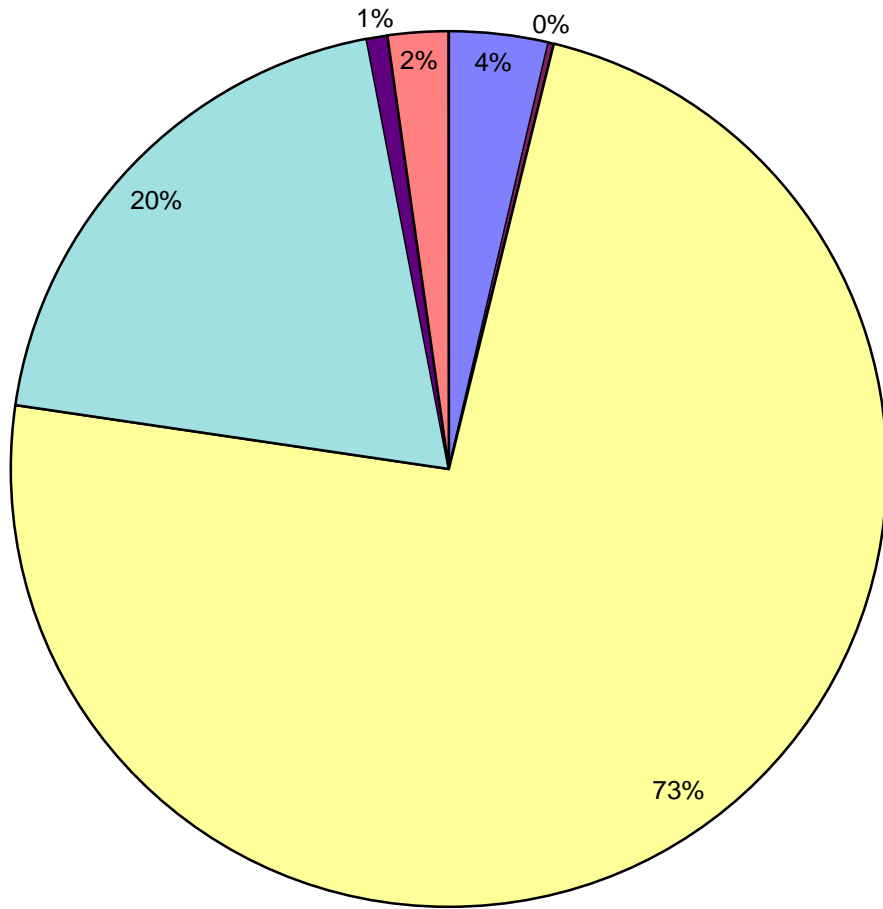
Large Business Energy Solutions



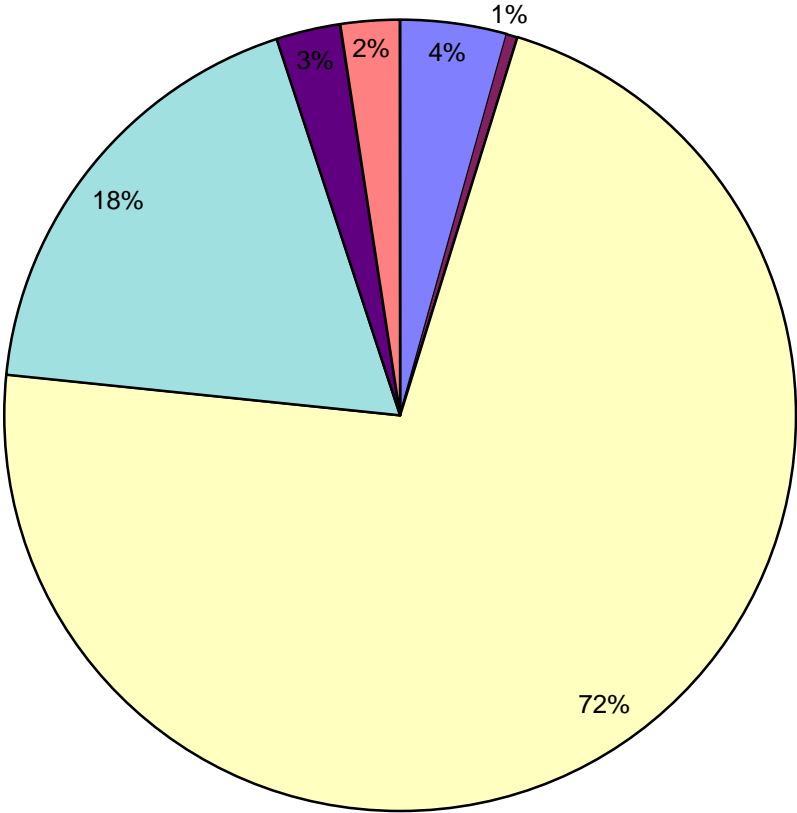
Small Business Energy Solutions



Total Non-Residential Programs



Total Residential and Non-Residential Programs



- Internal Adm
- External Adm
- Cust Rebts/Services
- Internal Impl.
- Marketing
- Evaluation